CERTIFICATE

To the Clerk of Sumner, State of Kansas We, the undersigned officers of

Caldwell Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	2014/2015
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	45,000
TOTAL		45,000
Budget Summary	4	

	AMaudo Folej Mow
Date Received:	
County Clerk	Commission Members
Permanent	Sponsoring
Recreation Commission Address	<u>USD/City Address</u>
Caldwell Recreation Commission	USD 360 Caldwell Schools
22 North Webb	22 N. Webb
Caldwell, KS 67022	Caldwell, KS 67022
	Other County: 0
Provide point of contact:	Other County: 0
Alan Jamison	Other County: 0
POC phone number:	Other County: 0
620-845-2585	Other County: 0

Received

Sumne: County Clerk

State c ansas Recreation Commission

Certificate of Participation	TOTAL TOTAL CONTRACTOR
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Statem	-
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					1			
Total						0	0	0
***If you are merely leasing/renting with no intent to purchase, do not listsuch transactions are not lease-purchases.	nting with no	intent to p	urchase,	do not list-	-such transactions	are not lease-purch	ses.	
	ı	•	`					
					Page No. 2			

Page No. 2

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2012/2013	2013/2014	2014/2015
Unencumbered Cash Balance	25,201	31,271	36,802
Receipts:	25,201	31,271	30,002
ad valorem property tax	20,490	22,074	27,700
delinquent tax	438	373	500
motor vehicle tax	1,878	1,751	2,000
donations	0	1,665	0
Miscellaneous	437	0	0
Does misc. exceeds 10%			
Interest on Idle Funds		···	
Total Receipts	23,243	25,863	30,200
Resources Available	48,444	57,134	67,002
Expenditures: Operations	17,173	20,332	45,000
			,
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	17,173	20,332	45,000
1encumbered Cash Balance	31,271	36,802	22,002

Dollar amount to be raised by 1.5 mill: \$ 30,321

The Governing Body of **Caldwell Recreation Commission**

will meet on July, 28, 2014 at 6:00 PM at USD 360 District Office, 22 N. Webb, hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at USD 360 District Office, 22 N. Webb, Caldwell, KS 67022 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
General	17,173	20,332	45,000
Totals	17,173	20,332	45,000

Lease Purchases:	<u>2011</u>	<u>2012</u>	<u>2013</u>
July 1,	0	0	0

Alan Jamison
Recreation Commission Secretary

Page No. 4

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General	3	45,000
TOTAL		45,000
Budget Summary	4	

Date Received:	Amanda Fekermin
Jano Itoooii vod.	
County Clerk	Commission Members
Permanent	Sponsoring
Recreation Commission Address	USD/City Address
Caldwell Recreation Commission	USD 360 Caldwell Schools
22 North Webb	22 N. Webb
Caldwell, KS 67022	Caldwell, KS 67022
	Other County: 0
Provide point of contact:	Other County: 0
Alan Jamison	Other County: 0
POC phone number:	Other County: 0
620-845-2585	Other County 0

State c ansas Recreation Commission

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2014/2015

FUND PAGE

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	Actual	Estimated	Year
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Totals	17,173	20,332	45,000

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July 1,	0	0	0

Alan Jamison
Recreation Commission Secretary

Page No. 4

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SUMNER COUNTY, ss:

Patricia Z. Weber	heing firet duly a	
Deposes and says: That is	5he	worn,
is Publisher	of The Caldwell	Mes-
acting at weekly Memsbabe	r printed in the St	ate of
Kansas, and published in an	d of general circu	lation
in Sumner County, Kansas, w	ith a general paid	circu-
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<u>Caldwell Recreation Commission</u>

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	Totals	17,173	20.332	45,000	,
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Lease Purchases:

STATE OF KANSAS Budget Form USD-A 2014-2015

Vuly 23, 14

USD#

NOTICE OF HEARING 2014-2015 BUDGET

The governing body of Unified School District 360 will meet on the 11th day of August, 2014 at 7:00 PM, at 22 N. Webb for the purpose of hearing and answering objections of texpayers reading to the proposed use of all funds and the amount of fax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2014 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2014-2016 Budget.

The "Est Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed value.

was too take in the lift light to	1	2012-2013 A	AUB!	2013-2014 A	clual]	PROPOSEO	BUDGET 2014-2	A & R
PERATING	Code 99 Line	Actual Expenditures	Actual Tex Rate*	Actual Expenditures (3)	Autual Tax Rate (4)	Exbendiures (5)	Amount of 2014 Tax to be Levied (8)	Est. Tax Plate* (7)
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The Governing Body of

<u>Caldwell Regression Commission</u>

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Lease Purchases: July I,

Kecreation Commission Secretary

July 9 2014